

Regular City Council Meeting
Idalou City Council
August 18th, 2025

The meeting opened with Tax Hearing. No one was in attendance after 15 minutes.

The regular meeting of the Idalou City Council was called to order by Mayor Russ Perkins. Those in attendance were Mayor Russ Perkins, Darrell Fuller, Joe Sisk, Kyle DuBois, Brendi Pierce and Albert Bravo. Staff in attendance were City Administrator Suzette Williams, Public Works Director Oscar Rodriguez, Chief of Police Eric Williams and City Secretary Renee Wilbanks. Also in attendance was Frank Fallo, Engineer and Randy Prcin and Noah Prcin for the Building and Standards meeting.

Public Comment: None

Discuss and Consider Adopting 2025-2026 Fiscal Year Budget 25-08-01: A motion was made by Kyle DuBois and seconded by Darrell Fuller to adopt the 2025-2026 Budget in the sum of \$3,315,654.00. Motion passed unanimously.

A Resolution Ratifying the City of Idalou 2025-2026 Fiscal Year Adopted Budget that Contains a Property Tax Rate that Raises More Total Property Taxes than the Previous Year: A motion by Brendi Pierce and seconded by Albert Bravo to approve Resolution 25-08-01. Motion carried.

Discuss and Consider Adopting 2025-2026 Property Tax Rate Ordinance 25-08-02:

2025 Proposed Tax Rate	\$	0.50003
2025 M&O Rate	\$	0.46921
2025 I&S Rate	\$	0.03082

A motion was made by Joe Sisk and seconded by Kyle DuBois to adopt the effective rate on the property located within the limits of the City of Idalou, Texas for the fiscal year 2025 - 2026 will be and the same is hereby set a total rate of \$ 0.50003 and hereby set the operation rate \$ 0.469206 and the debt rate ~ \$ 0.030824 per \$100.00 dollar valuation and a collection rate of 100 % of such valuation which has been determined by the Lubbock Central Appraisal District, Lubbock, Texas; and the Tax Rate will effectively be increased by 3.33% and will increase taxes for Maintenance and Operations on a \$100,000 home by approximately \$30.47. Property Tax Rate Ordinance 25-08-02: Motion passed unanimously.

A motion was made by Kyle DuBois and seconded by Darrell Fuller to approve the July Regular Minutes. Motion passed.

A motion was made by Brendi Pierce and seconded by Albert Bravo to approve the July bills. Motion passed.

Oscar presented the Public Works Report for July:

Eric presented the Police Report for July: Eric informed the Council that the PD has hired John Friedli and he will begin work on 9/7/25. At this point we will be fully staffed. Training continues for the Police Department. The new Panasonic Toughbook computers will be completely installed by 8/21. The Department is making an effort to educate children riding bicycles and e-bikes on

city streets to observant of traffic laws and safety. The PD will also complete an Active Shooter training in the month of August with the School.

Review of the EMS Monthly Report for July 2025: Suzette informed the Council that for the month of July, EMS expenditure amounted to \$25,478.69, while total revenue, combined billing and UMC Subsidy, was \$14,831.65. The resulting difference is \$10,647.04. The shortfall is covered by General Fund Revenue.

Suzette presented the Financial Report:

Discuss and Consider Interlocal Agreement Between Lubbock County, Texas and City of Idalou for Frie Suppression and Rescue Services: The interlocal agreement between Lubbock County and IVFD \$95,420.00 This was calculated based on a five-year fiscal year average (FY2020-FY2024) of 146.8 fire calls multiplied by \$650.00/run. A motion was made by Kyle DuBois and seconded by Albert Bravo to approve Interlocal agreement.

Discuss and Consider Interlocal Agreement Between Lubbock County, Texas and City of Idalou for On-Site Sewage Management: A motion was made Brendi Pierce and seconded by Darrell Fuller to approve the Interlocal Agreement. Motion passed unanimously.

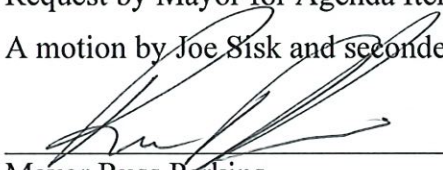
Discuss and Consider Information Technology (IT) Service Proposal: A motion was made by Joe Sisk and seconded by Brendi Pierce to postpone discussion until the September meeting.

Presentation by City Administrator of an appeal from the property owner requesting an exception to the Zoning Ordinance to permit the placement and residential use of two (2) personal recreational vehicles (RV's) on property zoned R-1 (Single Family Residential), a zoning district in which RVs are not permitted for residential use. The Council will have a Public Hearing on 9/8 regarding this appeal.

Update on Open Meetings Act Agenda Posting Requirements: As of September 1, 2025, HB1522 will require the Agenda to be posted on Tuesday before the Monday Meeting at 5:00 p.m.

Request by Mayor for Agenda Items for the Next Council Meeting: None

A motion by Joe Sisk and seconded by Brendi Pierce to adjourn. Motion passed.



Mayor Russ Perkins